12.104-53/05

UNCLASSIFIED

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ELSTRUCTED BY JUB S. 3.54.

HOUECT 'Y'

ENGINE COST ESTIMATE

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Classification and all finding to UNCLAS By authority of DROA Date 10 Dac & Q Unit / Rank / Appointment DOOA-7

> May 14, 1953. Copy No. 3 To - Dr. J. J. Green

SECRETOSIFIED

May 1, 1953.

A. V. Roo Canada Limited Melton, Ont.

UNGLASECRET

To - Mr. J. C. M. Frost, Chief Pesign Engineer - Special Projects

From - J. W. Kenny, Experimental Manager - Aircraft May 6, 1953.

PROJECT 'Y'

He have pleasure in submitting our estimate for the manufacture of a Test Specimen Ector, Stator, and associated menting arrangements for the above project. Fullest details have been given and we think that you will find them quite self-explanatory.

Classification consulted Changed to	NCLAS
By authority of DODA	
Date 1000 84	
Signature QB, OL,	
Unit / Rank / Appointment 10200-	7
	JOSE V. ERRNY SINGELMENTAL MANAGER - AIRCRAFT

DOS

A. V. ROE CANADA LIMITED

INTER-DEPARTMENTAL MEMORANDUM



DATE May 4, 1953

Mr. J.W. Kenny, Experimental Manager - Aircraft

E.W. Springham, Supervisor - Flight Service Planning

UBJECT "Y" PROJECT ESTIMATES

Herewith the estimates for "Y" Project Rotor, Stator, Hardware and Mounting arrangements for Test Engine.

Stator Assembly Rotor Assembly Hardware & Stand Assy. \$188,938.21 123,335.74

12.789.75

TOTAL

\$325.063.70

In addition to the above, a 20 ft. Vertical Boring Mill of approximate 125, price \$125,000.00 should be included as required tooling.

(INSTALLATION) - 151

315,

As far as possible, actual estimates are shown for sub-contracted parts as submitted by the companies concerned.

All assemblies were broken down into their component parts and the items estimated for material, tooling and labor costs. The assembly of these components were in turn costed for required tooling and labor.

Labor Charges - excepting on the breakdown sheets (1 each for Rotor, 150% = 450, Stator & Hardware) do not include shop overheads.

Material Charges - as submitted by sub-contractors or supplied by Material Control.

Tooling Charges - as submitted by sub-contractors or estimates from Experimental Tool Design.

<u>Parts & Assy. Charges</u> - as submitted by sub-contractors or estimates from Experimental Planning & Tool Design.

Contingencies - 25% has been added to each of the three main assembly items. To the Stator assembly, for which no quotes are available, an additional 25% has been added.

EWS:eo

APPROVED

P. Corrie

P. Gorrie Chief Planner.

cc. Mr. J.C.M. Frost (2)

E.W. Springham,

Supervisor,

Flight Service Planning.

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