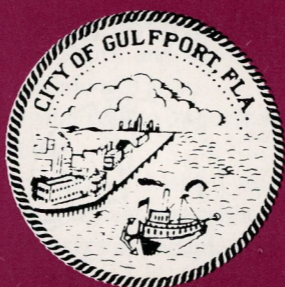


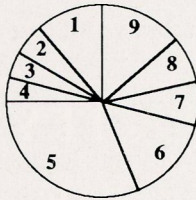
**CITY  
OF  
GULFPORT**



**FISCAL YEAR 1991  
ADMINISTRATIVE  
REPORT  
AND  
FISCAL YEAR 1992  
GOALS**

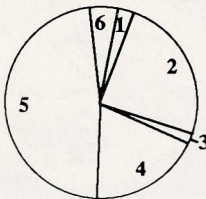
# FISCAL YEAR 1991 FINANCES

## Revenues By Source



- |                                       |                       |
|---------------------------------------|-----------------------|
| 1. To General Fund By Enterprise Fund | 5. Water & Sewer      |
| 2. Local Shared Revenues              | 6. Sanitation         |
| 3. Franchise Fees                     | 7. State Shared Revs. |
| 4. Marina                             | 8. Utility Taxes      |
|                                       | 9. Property Taxes     |

## Expenditures By Activity



- |                          |                        |
|--------------------------|------------------------|
| 1. Executive             | 4. Leisure Services    |
| 2. Public Safety         | 5. Public Works        |
| 3. Community Development | 6. Administrative Svc. |

## HUMAN RESOURCES

The City of Gulfport is a full service City which successfully operates only with the cooperation of many people. In addition to service oriented employees, Gulfport is blessed with numerous residents and business people who volunteer their time by working with staff, serving on City boards and advisory committees, and participating in City events. The "teamwork" among these people enables the City to fully utilize its greatest resource: its people!

# FISCAL YEAR 1991 ADMINISTRATIVE ACTIVITIES

## Public Works

- Implemented a curb bumping and street cleaning program.
- Through a citizens advisory committee, developed a sanitation plan.
- Initiated a stormwater management plan, continued a sewer sealing program and coordinated leak detection survey resulting in a savings of 1.5 million gallons of water per year.
- Continued a street overlay program and commenced a brick street replacement program.

## Administrative Services

- Received the GFOA Certificate of Achievement for Excellence in Financial Reporting.
- Established a successful Employee Assistance Program.
- Working with a consultant, implemented the results of City-wide pay, benefit and classification study.
- Initiated a monthly newsletter and regularly scheduled labor/management meetings to enhance employee communications.

## Leisure Services

- Initiated beachfront improvement programs and implemented park improvements at Hoyt Field, Tomlinson Park, Clymer Park, Little League Field, and many landscaping upgrades throughout the City.
- Worked with a citizens advisory committee to develop a marina master plan.
- Successfully met Pinellas County licensing requirements for after school programs.
- Joined Pinellas County Library Co-operative program.

## Community Development

- Worked with a consultant and citizens task force on beachfront redevelopment planning efforts.
- Coordinated the process which led to a new sign ordinance and capital improvement program.
- Initiated and managed the amendments to the City's comprehensive plan and zoning ordinance.
- Secured grant funds for a City-wide historical preservation study and completed data collection to outline a City-wide sidewalk replacement program.

## Public Safety

- Increased the number of sworn officers and successfully negotiated a collective bargaining agreement with the Police Benevolent Association.
- Implemented a laptop computer system for police officers and conducted 23 public awareness crime prevention programs.
- Prepared a safety policy statement for the Fire Department and obtained State Certification for all firefighters.
- Coordinated an employee wellness program to include CPR classes, smoking cessation programs and numerous other educational offerings.

## City Clerk/City Attorney

- Began development of a records retention program and upgraded the City Clerk's computer system to provide electronic communications with other agencies.
- Coordinated the annual municipal election process.
- Prepares and maintains all City contracts, ordinances, resolutions, and City Council and Board agendas.
- Planned annual employee picnic, City Board dinner and the Suncoast League of Cities holiday meeting.

# **FISCAL YEAR 1992 GOALS**

## **Improve City Aesthetics**

- Upgrade and resurface 7th Ave. from 52nd St. to 54th St.
- Sweep all publicly owned streets once each quarter.
- Implement the first increment of work in a City-wide sidewalk replacement program.
- Initiate a code enforcement education program aimed at achieving volunteer compliance of City code violations.
- Continue to improve the maintenance of all City parks and buildings.

## **Improve Public Safety**

- Increase the number of sworn officers.
- Increase police patrol and surveillance in selected business and residential areas.
- Develop a 10-year plan to upgrade water supply and hydrant locations.
- Initiate a "Neighborhood Blitz" program (including police, code enforcement, and public works) to address environmental issues impacting street related crimes and property values.

## **Enhance Quality of Life**

- Establish a police explorer unit in cooperation with the Boy Scouts and increase the number of summer jobs for teens.
- Maintain a full service recreation and community service center for residents.
- Complete a stormwater management plan to include a capital improvement element and identify financing sources.
- Substantially complete the City's annual capital improvement program.

## **ELECTED/APPOINTED OFFICIALS**

MICHAEL J. YAKES, MAYOR  
JOHN E. PHILLIPS, VICE MAYOR  
JOHN R. BALL, COUNCILMEMBER  
COLLEEN W. CAMP, COUNCILMEMBER  
JACK B. OLSEN, COUNCILMEMBER

ROBERT E. LEE, CITY MANAGER  
LESLEY M. DEMUTH, CITY CLERK  
TIMOTHY P. DRISCOLL, CITY ATTORNEY

## **DEPARTMENT DIRECTORS**

Sandra B. Jones, Administrative Services  
Ted Potyka, Community Development  
Michael P. Bonfield, Leisure Services  
G. Curt Willocks, Public Safety  
Curtis Tack, Public Works

## **BOARDS**

### **Planning & Zoning Board**

Patricia Rondeau, Chairperson  
Michael Rien, Charles Richards, Al Rota,  
Suzanne Siegwarth

### **Board of Adjustment**

Earl Pence, Chairperson  
Wayne Wright, Irene Cornelius, Donald Howard,  
Lowell Whittam

### **Police Pension Board**

Patrick Carney, Chairperson  
James Sheehan, Alex Trombly, Raymond Gleaton,  
Lawrence Tosi

### **Fire Pension Board**

Patrick Carney, Chairperson  
Ernest Hand, Warren Doughty, Laurence McCarthy,  
F. Leslie McEwen

# COMMITTEES

## Sanitation Advisory Committee

Arthur Padula, Jr., Chairperson  
Elsie Crimaldi, Philip Reed, Lowell Whittam,  
Wayne Wright

## Senior Citizens Advisory Committee

Don Wollam, Chairperson  
Lois Cordasco-Boddy, Betty Dunn, Gordon Gibson,  
Frances Purdy, Dusty Netterstrom, Ruby Walker,  
William Woodbury

## Marina Advisory Committee

Therese Cottrell, Chairperson  
Brett Brunner, Donald Drew, Thomas Morrison

## Redevelopment Task Force

Arthur Padula, Jr., Chairperson  
Elizabeth Armstrong, Bill Caldwell, III,  
Elsie Crimaldi, Fredrick Graves, Richard Hilliard,  
Stella Hutnell, David Kent, Eileen Lewis, Elizabeth  
Neily, Elizabeth Perry, Philip Reed, Sue Talmadge,  
Robert Worthington

# CITY FACILITIES

City Hall	2401 53rd Street South	321-1158
Community Center	5730 Shore Blvd. South	327-4393
Fire Station	5315 25th Avenue South	321-1158
Marina	4630 29th Avenue South	321-6319
Multipurpose Center	5501 27th Avenue South	327-5738
Police Station	5314 24th Avenue South	321-9111
Public Library	5501 28th Avenue South	327-4594
Public Works	2401 53rd Street South	321-1158

**THE CITY OF GULFPORT  
IS AN  
EQUAL OPPORTUNITY EMPLOYER**



CITY OF GULFPORT  
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