

STEVENS POINT CITY BAND  
EXPENDITURES FOR 1996  
BUDGET FOR 1997

<u>Item</u>	<u>1995</u> <u>Actual</u>	<u>1996</u> <u>Actual</u>	<u>1997</u> <u>Proposed</u>
I. <u>Personnel</u>			
A. Musicians (\$5.50/hr-note 1)	\$6357.50	8052.00	6900.00
B. Director	1400.00	1500.00	1500.00
C. Librarian/Set up	525.00	490.00	525.00
II. <u>Non-Personnel</u>			
A. Music	427.81	628.53	400.00
B. Music stands/clips/chairs	0.00	67.50	0.00
C. Sound equipment/repair	73.85	0.00	0.00
D. Instrument repair	0.00	0.00	0.00
E. Postage and supplies	37.09	92.68	100.00
F. Programs	237.76	346.50	250.00
G. Insurance	160.00	166.00 (2)	175.00
H. Advertising - banner rent/rep.	126.38	100.00	200.00
I. Facilities	0.00	0.00	0.00 (3)
J. Special recognitions	52.75	0.00	250.00 (4)
K. Check printing	0.00	55.65	0.00
III. <u>Operating carryforward</u>	786.95	10.00	60.00
	-----	-----	-----
<u>GRAND TOTALS:</u>	\$10,105.60	11,508.86	10,360.00
IV. <u>Revenue sources</u>			
A. City of Stevens Point	8,000.00	8,500.00 (5)	8,000.00
B. Band program sponsors	1,300.00	1,650.00	1,850.00
C. Audience donations (adj.)	279.49	230.01	250.00
D. Carryover from previous year	205.60	834.42	10.00
E. Patron contributions (SPAEA)	400.00	294.43	250.00
and anonymous gifts	-----	-----	-----
<u>GRAND TOTALS:</u>	\$10,105.60	11,508.86	10,360.00

- NOTES: (1) Musicians were paid \$5.50/hr in 1996. Home practice time or set up time by the musicians is not compensated. The band has a set nucleus of paid musicians. There are also no more rained out concerts because the Centerpoint Mall provides an indoor site. Costs include 43 paid musicians for 32 hours each. 1997 rate: \$5.00/hr.
- (2) The Band now insures its music and has been given space (at no charge) at the White library to store it.
- (3) The UWSP continues to provide practice space for the Band at no charge. Estimated value: \$350.00.
- (4) The Band now has a several years' supply of recognition pins to acknowledge the service of its members. We also recognize our sponsors in the Stevens Point Journal.
- (5) This includes \$500 from Turn of The Century.

STEVENS POINT CITY BAND  
PROPOSED BUDGET FOR 1995

<u>Item</u>	<u>1993</u> <u>Actual</u>	<u>1994</u> <u>Actual</u>	<u>1995</u> <u>Proposed</u>
I. <u>Personnel</u>			
A. Musicians (\$5/hour-see note 1)	\$5858.50	6540.00	6980.00
B. Director	1200.00	1400.00	1400.00
C. Librarian/Set up	358.00	350.00	350.00
II. <u>Non-Personnel</u>			
A. Music	1229.24	485.30	400.00
B. Music stands (replacements)	0.00	300.00 <sup>est</sup>	0.00
C. Sound equipment/repair	0.00	68.58	100.00
D. Instrument repair	0.00	0.00	200.00
E. Postage and supplies	69.05	33.93	75.00
F. Programs	195.68	211.74	225.00
G. Insurance	150.00	150.00	150.00(2)
H. Advertising - banner rent	437.60	100.00	100.00
I. Facilities	0.00	0.00	0.00(3)
J. Special recognitions	597.56	0.00	0.00(4)
		(6)	
III. <u>Operating carryforward</u>	360.22	413.81 <sup>est</sup>	133.81
<u>GRAND TOTALS:</u>	<u>\$10455.85</u>	<u>10,053.36</u>	<u>10,113.81</u>
IV. <u>Revenue sources</u>			
A. City of Stevens Point	8050.00	8,115.00(5)	8,000.00
B. Band program sponsors	1250.00	1,600.00	1,500.00
C. Audience donations (adj.)	154.59	204.25	200.00
D. Carryover from previous year	1001.26	134.11	413.81
<u>GRAND TOTALS:</u>	<u>\$10455.85</u>	<u>10,053.36</u>	<u>10,113.81</u>

- NOTES:
- (1) Musicians playing in 1993 were paid an hourly wage of \$4.50. In 1994 they were paid \$5.00. We propose to pay the musicians \$5.00 in 1995. Home practice time and set up time by the musicians are not compensated. The band now has a set nucleus of paid musicians. There are also no more rained out concerts because the Centerpoint Mall provides an indoor site. Costs include 43 paid musicians for 32 hours each plus \$100 for percussion set-up.
  - (2) The Band now insures its music and has been given space (at no charge) at the White library to store it.
  - (3) The UWSP continues to provide practice space for the Band at no charge. Estimated value: \$350.00.
  - (4) The Band now has a several years' supply of recognition pins to acknowledge the service of its members.
  - (5) This includes \$115 from Special Olympics.
  - (6) Includes \$200 of ad accounts receivable.

CITY ISLAND

## FINANCIAL SUMMARY

7/26/95

	1	2	3	4
	Payables: NONE			
1	Cash on Hand	9278 <sup>88</sup>		
2	outstanding check	(100 -)		
3	Receivables (ads-est)	250 -		
4				
5	Concerts	40 -		
6				
7				
8	Total	9408 <sup>88</sup>		<u>Adopted</u>
9				
10	less	(100 -)	Music Memorial	(100)
11				
12	Librarian			
13	+	(350)		
14	Set-up fees			
15			per	
16	Director	(1400)	Budget	
17				
18	Postage/Printing	(225 -)		
19				
20	95/96 carry forward	(250 -)		(250)
21				
22				
23	Net available for			
24	Band Members	7083 <sup>88</sup>		
25	(\$6980 budgeted)			
26	43 @ 32 hrs. @ 5 -			
27	plus \$100 set up fees			
28	(1994 actual: \$6540)			
29				
30				
31				
32				
33				
34				
35				
36				
37				
38				
39				
40				



# Financial Summary

1/1/94 - 7/26/94

## Income:

City Stipend	8000 -
Park Donations (thru 7/20) ‡	176 83
Advertisers (paid) *	13.50 -
1993 Carry over	314 22
	<u>984105</u>

## Disbursed:

Music	485 30
Speaker Repair	68 58
Banner rent	100 -
Supplies	19 43
Music insurance	150 00
	<u>823 31</u>

## Funds On Hand

9017 74

## Remaining Fixed Expenses

Supplies	50 -
Director	1000 -
Library/Set-up	250 -
Programs	200 -
1994 Carry forward	100 -
	<u>1600 -</u>

Adjusted balance available  
(several sponsors & final donations not included)

7417 74

Musician payments - stands

\* Note: 5 sponsors at \$500  
are still due.

‡ includes \$29.42 from 7/20  
not yet deposited



STEVENS POINT CITY BAND  
PROPOSED BUDGET FOR 1994

<u>Item</u>	<u>1992</u> <u>Actual</u>	<u>1993</u> <u>Actual</u>	<u>1994</u> <u>Proposed</u>
I. <u>Personnel</u>			
A. Musicians (\$5/hour-see note 1)	\$5120.60	5858.50	7095.00
B. Director	1000.00	1200.00	1200.00
C. Librarian/Set up	200.00	358.00	360.00
II. <u>Non-Personnel</u>			
A. Music (incl. special City perf.)	0.00(2)	1229.24	800.00
B. Music stands (replacements)	0.00	0.00	300.00(3)
C. Sound equipment/repair	0.00	0.00	200.00
D. Bass clarinet replacement	0.00	0.00	3000.00(4)
E. Postage and supplies	51.93	69.05	75.00
F. Programs	102.25	195.68	200.00
G. Insurance	0.00	150.00	150.00(5)
H. Advertising	0.00	437.60	125.00(6)
I. Facilities	0.00	0.00	0.00(7)
J. Special recognitions	0.00	597.56(8)	0.00
III. <u>Operating carryforward</u>	1001.26(2)	360.22(10)	100.00
	-----	-----	-----
<u>GRAND TOTALS:</u>	\$7476.04	10455.85	13,605.00
IV. <u>Revenue sources</u>			
A. City of Stevens Point	6100.00	8050.00	11,844.78(9)
B. Band program sponsors	1200.00	1250.00	1,250.00
C. Audience donations (adj.)	114.12	154.59	150.00
D. Carryover from previous year	61.92	1001.26	360.22
	-----	-----	-----
<u>GRAND TOTALS:</u>	\$7476.04	10455.85	13,605.00

- NOTES:
- (1) Musicians playing in 1992 were paid an hourly wage of \$4.00. In 1993 they were paid \$4.50. We propose to pay the musicians \$5.00 in 1994. Home practice time and set up time by the musicians are not compensated. The band now has a set nucleus of paid musicians. There are also no more rained out concerts because the Centerpoint Mall provides an indoor site.
  - (2) Music will be added to our music library in 1994. Music purchases of \$900 were made in 1992 but paid for in 1993 using carryover funds.
  - (3) Additional stands have been requested each year but never purchased due to lack of funds.
  - (4) A replacement bass clarinet was requested the last several years but not purchased due to lack of funds. This instrument is important to the sound of the band but few clarinet players own one of their own.
  - (5) The Band now insures its music and has been given space (at no charge) at the White library to store it.
  - (6) The Band now owns an advertising banner.
  - (7) The UWSP continues to provide practice space for the Band at no charge. Estimated value: \$350.00
  - (8) The Band now has a several years' supply of recognition pins to acknowledge the service of its members.
  - (9) The Band requested \$12,367 from the City for 1993. This year's request is slightly less.
  - (10) Includes \$200 of ad accounts receivable.

# STEVENS POINT CITY BAND

## PROPOSED BUDGET FOR 1992

	1991 <u>Proposed</u>	1991 <u>Actual</u>	1992 <u>Proposed</u>
I. <u>Personnel</u>			
A. Musicians for 1992 @ \$5/hr. x 3 hr./week x 11 weeks x 45 musicians	\$7425.00	4107.67*	7425.00
B. Director	900.00	1000.00	1000.00
C. Music Librarian/Storage	120.00	125.00	125.00
D. Stage Manager	90.00	45.00	45.00
<b>Personnel Total</b>	<b>\$8535.00</b>	<b>5277.67</b>	<b>8595.00</b>

\* The three-hour time commitment includes only actual rehearsal and performance time. It does not include required preparation and set-up/take-down time. The 1991 actual payment to musicians was \$3.50/hr.

II. <u>Non-Personnel</u>			
A. Music and Equipment			
1. Music for 1992 8 pieces @ \$75 each	\$ 500.00	905.50	600.00
2. Music stands for 1992 12 @ \$25.00 each	263.40	0.00	300.00
3. Sound Equipment/Repair	198.00	176.65	200.00
4. Instrument Repair			
Bass Clarinet Repair	400.00	0.00	
Replace Bass Clarinet			3000.00
B. Postage	32.50	(e)35.00	40.00
C. Office Supplies	31.37	(e)30.00	35.00
D. Programs		160.00	100.00
E. Insurance			250.00
F. Miscellaneous		108.50	100.00
G. Facilities - Rental of rehearsal space @ approximately \$330 per season. Provided at no charge by UW-SP.	0.00	0.00	0.00
<b>Non-Personnel Total</b>	<b>\$1425.27</b>	<b>1415.65</b>	<b>4625.00</b>
<b>Grand Total</b>	<b>\$9960.27</b>	<b>6693.32</b>	<b>13220.00</b>

### III. Revenue

City	\$9960.27	6000.00	13220.00
Program Revenue		500.00	700.00
<b>Total Revenue</b>	<b>\$9960.27</b>	<b>6500.00</b>	<b>12520.00</b>

**1992 BUDGET REQUEST FROM CITY = \$13,220.00**

Musical Instruments Inventory

Baritone Saxophone	Bells
Bass Clarinet (unplayable)	Snare Drum
Sousaphone	Tom-Tom
Bass Drum with stand	Traps

Music Inventory

Concert and Octavo pieces	415 @ \$50 each	\$20,750.00
Marches	173 @ \$10 each	\$ 1,730.00
March/Polka Books	6 sets @ \$150/set	\$ 900.00
	Total	\$23,380.00

Equipment and Miscellaneous

Music Stands	17 @ \$21.95	\$ 373.15
Music Clips	72 @ \$3 each	\$ 216.00
Microphone w/stand		\$ 176.65
Speakers - two, old and mismatched		
Amplifier		
Dehumidifier		

A summary of the responses to our audience survey is attached as page three.

Thank you for your continuing support.

Respectfully submitted,

J.A. Herrold, President

Stevens Point City Band Board of Directors

J. A. Herrold, Professor  
Maggi Liebl, Owner, VideoPro  
Jan Seiler, Professor  
Betty Hatcher, Academic Librarian  
Kathy Kawleski, Public School Music Director  
Mark Ilten, Attorney  
Max Kopchinski, Private Music Teacher  
Donald Greene, Administrator and Professor of Music



STEVENS POINT CITY BAND

PROPOSED BUDGET FOR 1991

I. Personnel

A..	Musicians	
	\$5/hr. x 3 hr./week x 11 weeks	
	x 45 musicians	\$7,425.00
B.	Director	900.00
C.	Music Librarian	120.00
D.	Stage Manager	
	9 concerts @ \$5 each	45.00
	Total Personnel	<u>\$8,490.00</u>

Justification for personnel costs:

## II. Non-Personnel

### A. Music and Equipment

1.	Music	\$500.00
2.	Music stands 12 @ \$21.95	263.40
3.	Microphone	153.00
4.	Microphone stand Atlas MS12CE, black	25.00
5.	Microphone cable 25 ft., 1 XLR3 male, 1 XLR3 female	20.00
6.	Instrument Repair Overhaul of Bass Clarinet owned by Band	400.00

### B. Postage

1.	Stamps 100 @ \$.25	25.00
2.	Postcards 50 @ \$.15	7.50

### C. Office Supplies

1.	Envelopes 3 boxes @ \$1.29	3.87
2.	Paper 1 ream at \$7.50	7.50
3.	Xeroxing	20.00

### D. Facilities

1.	Rental of rehearsal space Approximately @120 per season. Provided at no charge by UW-SP	0.00
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Total Non-Personnel

\$1,425.27

Grand Total

\$9,915.27

FINANCIAL REPORT  
Stevens Point City Band  
1991  
Bank One Account 1-240-448  
Betty Hatcher, Treasurer

Beginning balance		\$ 300.32
Deposits		
	City (4-2)	\$6000.00
	Sponsors (5-28)	100.00
	(5-29)	50.00
	(6-17)	150.00
	(6-20)	100.00
	(7-9)	50.00
	(9-25)	100.00
	(10-30)	50.00
	Judy	20.00
		<hr/>
		+ \$6920.32

Expenses

Music (Ward-Brodt)	(5-28)	\$ 905.50
	(9-30)	86.25
		<hr/>
		- \$ 991.75

Personnel & Management		- \$5866.65
		<hr/>

End of season balance		+ \$ 61.92
		<hr/>



# STEVENS POINT CITY BAND

## PROPOSED BUDGET FOR 1991

### I. Personnel

A.	Musicians	
	(\$5/hr. x 3 hr./week x 11 weeks	
	x 45 musicians)	\$7,425.00
B.	Director	900.00
C.	Music Librarian	120.00
D.	Stage Manager	90.00
Total Personnel		<u>\$8,535.00</u>

The three-hour time commitment includes only actual rehearsal and performance time. It does not include required preparation and set-up/take-down time.

#### *Figures for comparison:*

Merrill City Band, comprised of 45-50 members, receives \$8,750.00 from the city budget. It pays band members \$5.00 per hour.

Wisconsin Rapids City band receives \$7,400 from the city budget. The band has approximately 40 members. It pays 1st chair players at a higher rate and also pays for their travel. Several of our Stevens Point City Band members, lured by higher pay, have now been hired by the Wisconsin Rapids City Band.

### II. Non-Personnel

A.	Music and Equipment	
1.	Music	\$500.00
2.	Music stands	
	(12 @ \$21.95)	263.40
3.	Microphone	153.00
	(SM58LC)	
4.	Microphone stand	25.00
	(Atlas MS12CE, black)	
5.	Microphone cable	20.00
	(25 ft., 1 XLR3 male,	
	1 XLR3 female)	
6.	Instrument Repair	
	Overhaul of Bass Clarinet owned	
	by Band	400.00

Stevens Point City Band Proposed Budget for 1991

B.	Postage		
1.	Stamps (100 @ \$.25)	25.00	
2.	Postcards (50 @ \$.15)	7.50	
C.	Office Supplies		
1.	Envelopes (3 boxes @ \$1.29)	3.87	
2.	Paper (1 ream at \$7.50)	7.50	
3.	Xeroxing	20.00	
D.	Facilities		
1.	Rental of rehearsal space Approximately @ \$330 per season. Provided at no charge by UW-SP	0.00	
Total Non-Personnel			\$1,425.27
Grand Total			\$9,960.27

Additional Information:

The Stevens Point City Band is one of the oldest continuous municipal bands in the state. It is also one of the finest, according to many professional music directors. It offers the community a unique opportunity to combine quality family entertainment with the scenic riverfront setting. Audiences each year have increased in number. Many now listen to the concerts from the comfort of their cars or their boats, or while enjoying a stroll or bikeride along the riverwalk. This year, the band has expanded its audience to include the homebound and will be viewed throughout the year since seven concerts were videotaped by Community Access Television.

Thank you for your continuing support.

Respectfully submitted,

Stevens Point City Band Board of Directors

J. A. Herrold, Professor  
Maggi Liebl, owner, Video Pro  
Jan Seiler, Professor  
Betty Hatcher, Academic Librarian  
Kathy Kawleski, Public School Music Director  
Mark Ilten, Attorney  
Max Kopchinski, Private Music Teacher  
Donald Greene, Administrator and Professor of Music

*Mine*

REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1987

<u>1985</u>	<u>1986</u>	<u>1986</u>	<u>1986</u>	<u>1986</u>	<u>1987</u>
<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Actual</u>	<u>5 Mo Est.</u>	<u>Total</u>	<u>Request</u>
\$5000.00	\$5000.00	\$40.23	\$4959.77	\$5000.00	\$7092.00

DISBURSEMENTS FOR 1986

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	167.00
New Equipment & Repairs.....	75.80
New Music.....	375.43
Miscellaneous.....	64.81
Musicians Wages.....	3551.73
	<u>\$4959.77</u>

BUDGET REQUEST FOR 1987

Director's Salary.....	\$ 700.00
Librarian's.....	100.00
Band Storage .....	25.00
Insurance.....	167.00
New Music.....	100.00
xx New Equipment.....	2000.00
Musicians Wages.....	4000.00
	<u>\$7092.00</u>

xx The item of new equipment is higher than what we've asked for in the past. The City Band owns a base clarinet and a baritone sax, that is in need of drastic repairs. It was found it would cost considerable to **repair** and still have a second rate instrument. Therefore, in the long run it would be more feasible to buy new equipment. We hope the City Fathers will see fit to give a little extra for some badly new equipment. Thank you all for your past support.

Sincerely Yours,

*Don Hoerter*

Don Hoerter  
Financial Secretary (City Band)



REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1986

	<u>1984</u>	<u>1985</u>	<u>1985</u>	<u>1985</u>	<u>1985</u>	<u>1986</u>
A	<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Actual</u>	<u>5 Mo Est.</u>	<u>Total</u>	<u>Request</u>
	\$4600.00	\$5000.00	\$38.01	\$4961.99	\$5000.00	\$5425.00

DISBURSMENTS FOR 1985

Director's Salary.....	\$ 600.00
Librarian's Salary....	100.00
Band Storage.....	25.00
Insurance.....	100.00
New Equipment & Repairs.....	295.00
New Music.....	106.32
Miscelleaneous.....	53.68
Musicians Wages.....	<u>3681.99</u>
	\$4961.99

BUDGET REQUEST FOR 1986

Director's Salary.....	700.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	100.00
New Music.....	100.00
New Equipment.....	400.00
Musicians Wages.....	<u>4000.00</u>
	\$5425.00

First- We would like to thank the Board for their continuing support and consideration towards the City Band; especially the extra \$400 added to the budget last year for new equipment and repairs.

We are asking for about \$425 more towards musicians wages and a extra \$100 for director's salary.

We hope the board will find some means for the extra support.

Sincerely Yours,

*Don Hoerter*  
Don Hoerter

Financial Secretary (City Band)

*They should read  
\$325 + 100 for  
Director's salary  
giving us 425<sup>00</sup> extra*

REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1985

<u>1983</u>	<u>1984</u>	<u>1984</u>	<u>1984</u>	<u>1984</u>	<u>1985</u>
<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Act.</u>	<u>5 Mo. Est.</u>	<u>Total</u>	<u>Request</u>
\$4600.00	\$4600.00	\$61.10	\$4538.90	\$4600.00	\$6800.00

DISBURSEMENTS FOR 1984

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	100.00
Music Stands & Repairs.....	137.00
Miscellaneous.....	70.50
Musicians Wages.....	<u>3506.40</u>
	\$4538.90

BUDGET REQUEST FOR 1985

Director's Salary.....	\$ 700.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	100.00
New Music.....	100.00
New Equipment.....	195.00
Musicians Wages.....	<u>5580.00</u>
	\$6800.00

As in the past we would like to thank the Board for their continuing support and consideration towards the City Band. It sure is appreciative for the help you've given us these past years. Although the request is the same as last years budget request, we hope the board will find some means to give us some extra support.

Sincerely yours,

*Don Hoerter*  
Don Hoerter

Financial Secretary (City Ban

REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1984

<u>1982</u>	<u>1983</u>	<u>1983</u>	<u>1983</u>	<u>1983</u>	<u>1984</u>
<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Act.</u>	<u>5 Mo. Est.</u>	<u>Total</u>	<u>Request</u>
\$4600.00	\$4600.00	\$32.17	\$4606.00	\$4637.17	\$6800.00

DISBURSEMENTS FOR 1983

Directors' Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	100.00
Music Stands.....	135.00
Miscellaneous.....	38.00
Musicians Wages.....	3608.00
	<u>\$4606.00</u>

BUDGET REQUEST FOR 1984

Director's Salary.....	\$ 700.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
Insurance.....	100.00
New Music.....	100.00
New Equipment.....	195.00
Musicians Wages.....	5580.00
	<u>\$6800.00</u>

As you will note, we're asking for an increase in our budget request for the ensuing year. After all our expense, this past year, we had \$3608.00 to divide among our members. We had between 45 to 50 members, making a total of 1116 units, or \$3.23 per unit per member. We would like to increase this unit to \$5.00 per member.

It's been a number of years since we asked for any increase so we the City Band would be very appreciative of the board for any help they could give us.

Thank you for all your support and consideration you have given the band these past years.

Sincerely yours,

*Don Hoerter*  
Don Hoerter  
Financial Secretary  
City Band



REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1982

<u>1980</u>	<u>1981</u>	<u>1981</u>	<u>1981</u>	<u>1981</u>	<u>1982</u>
<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Act.</u>	<u>5 Mo. Est.</u>	<u>Total</u>	<u>Request</u>
\$4500.00	\$4600.00	\$42.10	\$4575.51	\$4617.61	\$4600.00

DISBURSEMENTS FOR 1981

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
New Music.....	89.95
Music Stands.....	91.00
Miscellaneous.....	21.56
Musicians Wages.....	3648.00
	<u>\$4575.51</u>

BUDGET REQUEST FOR 1982

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
New Music.....	100.00
Band Storage.....	25.00
New Equipment.....	300.00
Musicians Wages.....	3475.00
	<u>\$4600.00</u>

Note:

Because of some theft to the City Band 's percussion section ( such as wood blocks, cymbals, castanets, etc.) after our 1980 concert season, we would like the board to recommend some other storage place for our equipment. Also the P A system was damaged to the extent of \$50.00 worth of repair work. We thank you for your co-operation and consideration.

Sincerely yours,

*Don Hoerter*

Don Hoerter  
Financial Secretary  
City Band

*al Hill*

*New Rec Director*

REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT FOR 1980

<u>1978</u>	<u>1979</u>	<u>1979</u>	<u>1979</u>	<u>1979</u>	<u>1980</u>
<u>Actual</u>	<u>Budget</u>	<u>7 Mo. Act.</u>	<u>5 Mo. Est.</u>	<u>Total</u>	<u>Request</u>
\$4000.00	\$4000.00	\$213.77	\$4068.94	\$4282.71	\$4500.00

DISBURSEMENTS FOR 1979

Director's Salary.....	\$ 550.00
Librarian's Salary.....	100.00
Band Storage.....	25.00
New Music.....	45.84
Miscellaneous.....	29.85
Musicians Wages.....	3318.25
	<u>\$4068.94</u>

BUDGET REQUEST FOR 1980

Director's Salary.....	\$ 550.00
Librarian's Salary.....	100.00
New Music.....	200.00
New Equipment.....	175.00
Band Storage.....	25.00
Musicians Wages.....	3450.00
	<u>\$4500.00</u>

Note: To xpress our appreciation to the board for the money allocated to the City Band this past year. Again we had a very successful year, wjth the weather onr our side all season and the music lovers in great attendance. We played 10 concerts, including 1 out at the River Pines.

Again thank you for your co-operation and consideration this past year.

Sincerely yours,

*Don Hoerter*  
Don Hoerter  
Financial Sec. City Band



Request for Stevens Point City Band Allotment for 1977

<u>1975</u>	<u>1976</u>	<u>1976</u>	<u>1977</u>
<u>Actual</u>	<u>Budget</u>	<u>8 Mo. Act.</u>	<u>Request</u>
\$3500.00	\$3500.00	\$ 228.19	\$4000.00
		<u>4 Mo. Est.</u>	
		\$3460.70	
		\$3688.89	

DISBURSEMENTS FOR 1976

Director's Salary.....	\$ 500.00
Librarian's Salary.....	100.00
Speaker Rental.....	25.00
New Music.....	46.25
Miscellaneous.....	40.35
Musicians Wages.....	2749.10
	<u>\$3460.70</u>

BUDGET REQUEST FOR 1977

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Secretary's Salary.....	50.00
Rental.....	25.00
New Music.....	150.00
New Equipment.....	50.00
Band Storage.....	25.00
Musicians Wages.....	3000.00
	<u>\$4000.00</u>

We (the City Band) again wish to acknowledge and thank the board for the money allocated to the band this past year. Again we had a very successful season, with patronage beyond expectations. Concerts were again held at the South Side Park. We also took part in the Bi-Centennial Parade, and two Barbershopper's sponsored programs for the benefit of the Community Band Shell.

Again thank you for your co-operation and consideration this past year.

Sincerely Yours,

*Don Hoerter*

Don Hoerter  
Financial Sec. City Band



Request for Stevens Point City Band Allotment for 1976

<u>1974</u>	<u>1975</u>	<u>1975</u>	<u>1976</u>
<u>Actual</u>	<u>Budget</u>	<u>8 Mo. Act.</u>	<u>Request</u>
\$3500.00	\$3500.00	\$ 117.89	\$4000.00
		<u>4 Mo. Est.</u>	
		\$3578.02	
		<u>\$3695.91</u>	

Disbursements for 1975

Director's Salary.....	\$ 500.00
Librarian's Salary.....	100.00
Speaker Rental.....	25.00
New Music.....	114.85
Miscellaneous.....	40.67
Musicians Wages.....	<u>2797.50</u>
	\$3578.02

Budget Request for 1976

Director's Salary.....	\$ 600.00
Librarian's Salary.....	100.00
Secretary's Salary.....	50.00
Rental.....	25.00
New Music.....	150.00
New Equipment.....	50.00
Band Storage.....	25.00
Musician's Wages.....	<u>3000.00</u>
	\$4000.00

We (the City Band) wish to acknowledge and thank the board for the money allocated to the band this past year. Again it was a very successful season, with patronage beyond expectations. Concerts were held at the South Side Park and the County Home, with an exchange concert at Wisconsin Rapids. Also took part in the Fourth of July Parade. Again thank you for your co-operation and consideration this past year.

Sincerely Yours,



Financial Sec. City Band

Request for Stevens Point City Band Allotment for 1974

<u>1972</u>	<u>1973</u>	<u>1973</u>	<u>1974</u>
<u>Actual</u>	<u>Budget</u>	<u>8 Mo. Act</u>	<u>Request</u>
\$3000.00	\$3250.00	\$ 133.28	\$4500.00
		<u>4 Mo. Est.</u>	
		\$3233.00	
		\$3366.28	

1973 Disbursements:

Director's Salary.....	\$ 500.00
Librarians Salary.....	90.00
Speaker Rental.....	10.00
New Music.....	100.00
Savings Acct.....	200.00
Miscellaneous (stamps, etc.).....	13.00
Musicians Wages.....	2320.00
	<u>\$3233.00</u>

1974 Budget Request:

Director's Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretary's Salary.....	50.00
Rental.....	10.00
New Music.....	500.00
New Equipment & Repair.....	200.00
Band Storage.....	100.00
Musicians Wages.....	2940.00
	<u>\$4500.00</u>

We (the City Band) want to express our appreciation for the money allocated to the band this past year. We again felt we had a very fine concert season playing 9 concerts, including one at the airport and one at the County Home. Also and exchange concert with Wisconsin Rapids.

This year our concerts where held at the South Side Park and with attendance estimated at between 200 and 250, this was very gratifying, considering the competition we had from the Soo Line and Business Highway 51.

Again the quality of the band was very good which gave us good representation in all sections.

Again thank you for your consideration and co-operation this past year.

Sincerely yours,

*Clara Haerter*

Financial Secretary City Band.



Request for Stevens Point City Band Allotment for 1973

<u>1971</u> <u>Actual</u>	<u>1972</u> <u>Budget</u>	<u>1972</u> <u>8 Mo. Act.</u>	<u>1973</u> <u>Request</u>
\$2250.00	\$3000.00	\$ 149.76	\$4500.00
		<u>4 Mo. Est.</u>	
		<u>\$2990.00</u>	
		\$3139.76	

1972 Disbursements

Director's Salary.....	\$ 500.00
Librarians Salary.....	90.00
Speaker Rental.....	10.00
New Music.....	100.00
Miscellaneous (stamps, etc.).....	10.00
Musicians Wages.....	2280.00
	<u>\$2990.00</u>

1973 Budget Request

Director's Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretary's Salary.....	50.00
Rental.....	10.00
New Music.....	500.00
New Equipment & Repairs.....	200.00
Band Storage.....	100.00
Musicians Wages.....	2940.00
	<u>\$4500.00</u>

A note of appreciation again is expressed in the money allotted to the City Band this past year. The increase you gave us last year came in handy as we could buy more music to add to our repertoire, and also increase our concerts from 5 to 8 plus a concert out at the airport during the Fourth July celebration. We again had a fine representation in the band, and I'm sure for those who attended our concerts came home with the feeling that the quality of the band was very good. Thank you again for your consideration and co-operation this past year.

Sincerely Yours,

*Don Hoexter*  
Financial Secretary City Band.



Request for Stevens Point City Band Allotment for 1972

<u>1970</u> <u>Actual</u>	<u>1971</u> <u>Budget</u>	<u>1971</u> <u>8 Mo. Act.</u>	<u>1972</u> <u>Request</u>
\$4300.00	\$2250.00	\$ 147.00	\$4500.00
		<u>4 Mo. Est.</u>	
		\$2293.00	
		\$2440.00	

1971 Disbursements

Directors Salary.....	\$ 300.00
Librarians Salary.....	50.00
Speaker rental.....	10.00
Musicians wages.....	1933.00
	<u>\$2293.00</u>

1972 Budget Request.

Directors Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretarys Salary.....	50.00
Rental.....	10.00
New Music.....	500.00
New equipment & repairs.....	200.00
Band Storage.....	100.00
Musicians wages.....	2940.00
	<u>\$4500.00</u>

*Received*

*3200.00 1972*

Anote of appreciation for the money alloted to the City Band this past year.

Although our allotment was cut in half, we still had a good representation in the band (between 30 and 35 members) and felt we had very fine season. We only played 5 concerts this year, with an additional one at the County Home, against 10 the previous years. This was the suggestion of the board last year. We hope you'll see fit to grant us a raise in the budget so we again can play our 10 concert schedule, buy some new music, and still have a little left for some badly needed equipment repairs.

Sincerely yours,

*Don Hawter*

Financial Secretary City Band.

Request for Stevens Point City Band Allotment for 1971

<u>1969</u> <u>Actual</u>	<u>1970</u> <u>Budget</u>	<u>1970</u> <u>8 Mo. Act.</u>	<u>1971</u> <u>Request</u>
\$4300.00	\$4500.00	\$ 127.00	\$4500.00
		<u>4 Mo. Est.</u>	
		\$4373.00	
		<u>\$4500.00</u>	

1970 Disbursements

Directors Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretarys Salary.....	50.00
Rental @ Pacelli.....	20.00
New Music.....	214.25
Percussion Equipment.....	383.44
Band Storage.....	125.00
Musicians wages.....	2880.32
	<u>\$4373.00</u>

1971 Budget Request

Directors Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretarys Salary.....	50.00
Rental @ Pacelli.....	20.00
New Music.....	500.00
New equipment & repairs.....	200.00
Band Storage.....	100.00
Musicians wages.....	2930.00
	<u>\$ 4500.00</u>

Thanks to the increase in our allotment last year, our membership again was between 45-50 members per concert, therefore, giving us a good overall instrumentation represented. We managed to buy some well needed percussion equipment, and some new music to bill up our music repertory. This year we believe we can again budget ourselves on 4500.00 and therefore, are not asking for any additional help from the taxpayers. Thanks for your consideration and co-operation.

Sincerely yours,

*Don Haertel*  
Financial Secretary City Band



Request for Stevens Point City Band Alletment for 1970

<u>1968</u> <u>Actual</u>	<u>1969</u> <u>Budget</u>	<u>1969</u> <u>8 Mo. Act.</u>	<u>1970</u> <u>Request</u>
\$3500.00	\$4300.00	\$87.32	\$4500.00

4 Mo. Est.

\$4392.68

\$4480.00

1968 Disburse

Directers Salary.....	\$ 500.00
Librarians Salary.....	100.00
Secretarys Salary.....	50.00
Bass Horn.....	546.00
New Music.....	116.68
Musicians Wages.....	3080.00
	<u>\$4392.68</u>

1970 Budget Request

Directers Salary.....	\$ 600.00
Librarians Salary.....	100.00
Secretarys Salary.....	50.00
New Music.....	250.00
Orchestra Bells. and other misc. percussion items, such as cymballs, weed blocks, etc..	460.00
Musicians Wages.....	3040.00
	<u>\$4500.00</u>

This past year the City Band membership averaged 50 musicians per concert. I'm sure these music lovers who attended our concerts, came home well pleased with our performance. Because of the enlargement of our band, we were able to play a ~~wide~~ *wide variety* of music, due to the better overall instrumentation represented. Again our concerts were played on the University Campus thanks to our Director Mr. Robert Van Nuys and University President Mr. Lee Dreyfus.

Sincerely yours,

*Stan Hunter*

Financial Secretary City Band



Request for Stevens Point City Band Allocation for 1970

<u>1969</u>	<u>1968</u>	<u>1967</u>	<u>1970</u>
<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
\$2500.00	\$2500.00	\$2500.00	\$2500.00

4 mo. Est.

\$2500.00

\$2500.00

1969 Disbursements

.....	Director's Salary	\$ 800.00
.....	Librarian's Salary	100.00
.....	Secretary's Salary	50.00
.....	Music Room	240.00
.....	New Music	115.00
.....	Musicians Wages	3080.00
		<u>\$4385.00</u>

1970 Budget Request

.....	Director's Salary	\$ 800.00
.....	Librarian's Salary	100.00
.....	Secretary's Salary	50.00
.....	New Music	280.00
.....	Orchestra Bellia, and other misc.	
.....	Personnel Items, such as	
.....	Cymbals, wood blocks, etc.	480.00
.....	Musicians Wages	3040.00
		<u>\$4350.00</u>

This past year the City Band membership averaged 50 musicians per concert. I'm sure the future years will attend our concerts, some more will attend with our participation. Because of the enlargement of our band, we were able to pay a more variety of music. As to the better overall participation response. Again our concerts were played on the University Campus thanks to our Director Mr. Robert Van Hys and University President Mr. Lee Dwyer.

Sincerely yours,

*Robert Van Hys*

Musical Secretary City Band



# REQUEST FOR STEVENS POINT CITY BAND ALLOTMENT OF 1968

1966	1967	1967	1968
Actual	Budget	3 Mo. Act.	Request
\$2700.00	\$3500.00	\$257.00	\$4000.00
		4 Mo. Est.	
		\$3398.35	
		<hr/>	
	Total	\$3655.35	

## 1967 Disbursements

Directors Salary-----	\$600.00
Librarians Salary --	\$100.00
Replacements worn	
Instruments -----	\$350.35
Transportation of	
Musicians -----	\$ 28.00
New Music -----	\$220.00
Musicians Wages-----	\$2100.00
	<hr/>
	\$3398.35

## Break-Down of 1968 Request

Directors Salary -----	\$200.00
Librarians Salary -----	\$100.00
New Bass Horn -----	\$600.00
New Music -----	\$500.00
Musicians Wages -----	\$2100.00
	<hr/>
	\$4000.00

I am sure that those of you who have attended our concerts have noticed an improvement in our City Band this past year. Thanks to the increase in the allotment to the City Band.

We are replacing our intire library with new music this coming year, to be able to give the citizens who listen to our concerts a new repertoire of the lafest concert music.

The crowds attending our concerts the past year exceeded last year.

Sincerely yours,

Financial Secretary City Band



## STEVENS POINT CITY BAND

### BOARD OF DIRECTORS MEETING MINUTES

March 30, 2004

The meeting was called to order at 7:30 P.M. at the Crandell residence, 1916 Clark St. Stevens Point, Wisconsin.

PRESENT: C. Crandell, Pres., V. Crandell, Sec'y., M. Ilten, Treas., P. Hoppa, K. Kawleski, Music Dir., M. Kopchinski and Deb Ziehr.

I. The minutes of the February 11, 2003 meeting were approved. [Ilten/Kopchinski]

II. Deb Ziehr was elected as a new member of the board

III. Treasurer's report: The treasurer's report dated January 1, 2004 was amended to include carryover increased to \$972.22 and then approved [Crandell/Kawleski].

Ilten reported that the corporation is classified as a sec. 181 <sup>St. Joseph</sup> nonprofit; he had signed the annual report for the corporation; reported that the City stipend had been received; and that 2003 sponsors for the band are Cheryl Kawleski, SPAEA, Mark Ilten and Carol Tilton. The Community Foundation City Band Endowment Fund balance was reported as \$8,992.

IV. Old Business – none to report

V. Committee Reports

It was decided to spend \$360 on percussion equipment. [Ilten/Kawleski]

VI. New Business – 2004 Season

A. Summer Schedule – Plans for the new season were discussed and it was decided to start the concert season June 16. The band would play Memorial Day and rehearsals would be June 1, 8-9, and 15 before the first concert. Barbara Harbarch will donate \$500 for the extra rehearsal for her composition. The last concert of the season will be August 11. The board discussed playing in the Fourth of July parade and it was decided to ask personnel at the beginning of the season if anyone would be interested and available.

B. Rehearsal space was discussed. Clarke and Virginia would check into space at UWSP. Alternate sites were considered.

C. Ilten will contact the CentrePoint MarketPlace (a/k/a the Mall) and schedule July 28 for the Mall, to be used only if it hadn't rained prior to that date.

D. Kawleski would schedule auditions (6 days) for the first two weeks in May in Nelson Hall.



E. A permanent PA system is being installed at the Pfiffner Band Shell and will be ready for the first concert.

VII. The meeting was adjourned at 8:30 P.M. [Ilten/Kawleski]

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Virginia Crandell".

Virginia Crandell, Secretary

STEVENS POINT CITY BAND

November 21, 2004

City of Stevens Point  
Att: John Schlice - Treasurer  
1515 Strong's Ave.  
Stevens Point, WI 54481

Dear John:

Here are the year end 2004 figures for the City Band. As before, I wanted to provide you with the 2004 year end numbers and the 2005 figures just so the City has a true record of the Band's stewardship of the tax dollars granted to it. Enclosed please find a copy of the Band's 2005 budget. The subsidy requested is the same amount approved for payment the previous year.

Please contact me if you have any questions. Thank you for your attention to this. We appreciate the City's continuing support.

Sincerely,

Mark Ilten  
City Band Trustee  
501 Union St.  
Stevens Point, WI 54481  
342-4700 (daytime)  
341-6978 (evening)

enclosure: 2005 budget - one page

cc: file, ✓ Pres. Clarke Crandell (8 copies)

STEVENS POINT CITY BAND  
EXPENDITURES FOR 2004 - BUDGET FOR 2005

<u>Item</u>	<u>2003</u> <u>Actual</u>	<u>2004</u> <u>Actual</u>	<u>2005</u> <u>Proposed</u>
I. <u>Personnel</u>			
A. Musicians (\$6.50/hr-note 1)	9462.50	9654.80	10,075.00
B. Director	1500.00	1500.00	1500.00
C. Librarian/Set up/Drums (500) / (000)/ (50)	651.00	525.00	550.00
II. <u>Non-Personnel</u>			
A. Music	0.00	115.05	200.00
B. Music stands/clips/chairs	0.00	256.31	200.00
C. Sound equipment/repair	0.00	0.00	0.00
D. Printing charges	0.00	0.00	100.00
E. Postage and supplies	127.09	112.81	125.00
F. Programs	195.00	252.74	250.00
G. Insurance (2)	240.00	297.00	300.00
H. Advertising - banner rent/rep.	100.00	100.00	100.00
I. Facilities (3)	0.00	0.00	0.00
J. Special recognitions	76.30	0.00	0.00
K. Check printing/Gov't filings	32.33	35.00	50.00
L. Community Foundation (4)	1000.00	1000.00	200.00
III. <u>Operating carryforward</u>	982.22	519.51	19.51
	-----	-----	-----
<u>GRAND TOTALS:</u>	\$14,366.44	14,368.22	13,669.51
IV. <u>Revenue sources</u>			
A. City of Stevens Point	10,450.00	10,400.00	10,400.00
B. Band program sponsors	1,850.00	1,750.00	1,850.00
C. Audience donations	285.10	236.00	300.00
D. Carryover from previous year	981.34	982.22	519.51
E. Patron contributions, anon. gifts and old ad coll.	800.00	1000.00	600.00
	-----	-----	-----
<u>GRAND TOTALS:</u>	\$14,366.44	14,368.22	13,669.51

- NOTES:
- (1) Musicians were paid \$6.20 per hour in 2004, a \$.30 drop. Home practice time or set up time by the musicians is not compensated. The band has a set nucleus of paid musicians. Rained out concerts are less likely because the Centerpoint Mall is generally able to provide an indoor site. Costs include 50 paid musicians for 31 hours each. 2005 proposed rate: \$6.50/hr.
  - (2) The Band insures its music and has been given space (at no charge) at the White library to store it.
  - (3) SPASH, UWSP, and others continue to provide practice space for the Band at no charge. Estimated value: \$1000.00.
  - (4) By transferring a small amount of patron gifts and ad revenues each year, the City Band hopes to encourage greater giving by the general public through an established fund. Several patrons made direct contributions to the Fund in year 2004. The 6/30/04 Community Foundation City Band Endowment Fund balance was \$9182.65. Earnings will be available when the Fund balance reaches \$10,000.

11/21/04 moi