

library service in Castro Valley into the 21st century. Because the Castro Valley Library makes its facilities, services and resources accessible to everyone in the community, the new facility will also feature assistive devices to help people with sensory or mobility impairments use its resources.

Financial Information (as of December 2005)

Funds Allocated

State bond (Prop 14)	\$13,900,000
County of Alameda	7,400,000
Land (purchased by County of Alameda)	<u>1,400,000</u>
<i>Subtotal</i>	\$22,700,000

Need to Raise

Community capital campaign	<u>\$4,000,000</u>
----------------------------	--------------------

<i>Total Project Need</i>	\$26,700,000
---------------------------	--------------

Expenses covered by Allocated Funds:

New construction/land	\$20,862,015
Administration Costs	414,720
Art	306,260
Relocation costs	30,000
Contingency	<u>1,087,005</u>
	\$22,700,000

\$4,000,000 community capital campaign funds will cover:

Furnishings	\$1,000,000
Enhanced collection	500,000
Technology & equipment	<u>2,500,000</u>
	\$4,000,000

Furnishings will include café seating, comfortable lounge areas for visitors of all ages to enjoy their reading experiences and furniture to outfit the children's area. The enhanced collection materials will include current fiction, DVDs, books on cd's, children's books and International Collection materials. The technology will include computers for use in the multipurpose room, self-check machines and audiovisual equipment.