

III. GRANT APPLICATION BUDGET SUMMARY

Category		Outright LEH Funds	Applicant In-Kind	Total
A.	SALARIES Project Director \$175.00 Fis Agt. 25.00 Publicist 50.00	\$250.00	\$450.00	\$700.00
B.	HONORARIA Sanson \$150.00 Burns 150.00 Carothers 150.00 Simpson (evaluator) 50.00	\$500.00	\$1,000.00	\$1,500.00
C.	CONSULTANT	-0-	\$200.00	\$200.00
D.	TRAVEL Project Director 5 round trips @ 60 miles= 300 miles 2 round trips @ 70 miles= 140 miles Sanson 1 round trip @ 146 miles= 146 miles Carothers 1 round trip @ 270 miles= 270 miles Publicity 5 round trips @ 80 miles = <u>400 miles</u> Total 1,256 miles 1,256 miles @ .28/mile = \$351.68	\$352.00	\$280.00	\$632.00
E.	SUPPLIES & EQUIPMENT 200 CCC Certificates @ .25 \$ 50.00 Pictures at Program 70.00 Copies of Group Pictures 20.00 3 Enlargements @ \$15 45.00 Name Badges 20.00 Attendance Honor Scroll 12.00 Guest Book 10.00 Office Supplies 50.00	\$277.00	\$150.00	\$427.00
F.	FACILITIES "Old Lecompte School" Meeting Center/Museum Includes clean-up after meal 9 - 1 p.m. \$300.00 Southern Forest Heritage Museum 1 - 3 p.m.@ \$3/person 450.00	\$750.00	\$250.00	\$1,000.00