

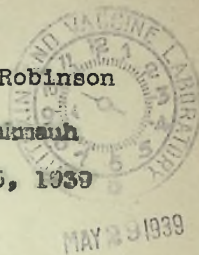
MEMORANDUM

Subject:- **Budget Figures**

To: **Dr. Robinson**

From: **Dr. Jahnke**

Date: **May 25, 1939**



Following are the budget figures for your division as recommended by the Committee on Ways and Means in House, 2350. Will you please let me know if your division can function on the amount recommended.

Antitoxin and Vaccine Laboratory

Recommended by Ways and Means
1939 1940

Personal Services

79,300.00

81,700.00

Other Expenses

34,500.00

34,500.00

Wassermann Laboratory

Personal Services

19,300.00

19,650.00

Other Expenses

6,200.00

6,300.00



*Division of
Biologic Laboratories*

The Commonwealth of Massachusetts

*Department of
Public Health*

*Antitoxin and Vaccine Laboratory
375 South Street, Jamaica Plain
Boston 30, Mass.*

May 26, 1939

Dr. Alton S. Pope, Director,
Division of Tuberculosis,
State House, Boston, Mass.

My dear Doctor Pope:

I have been over the budget figures for 1939-1940 and would like to make the following comments on the amounts included in the present budget bill.

I. Wassermann Laboratory

1. 1939 - Personal Services. The reduction of \$200 in our request is not important as the difference has been saved by employing new people at lower rates.
2. 1939 - Expenses. The reduction of \$300 may be offset by the use of Federal funds. It is too early to tell whether the reduction will affect the work or not.
3. 1940 - Personal Services. Apparently all of the new positions and the 1940 increases have been eliminated. These would amount to \$2700, which is the amount of the reduction in our request. Obviously the laboratory will be seriously crippled if the work increases as it has been for a number of years.
4. 1940 - Expenses. The reduction of \$700 in the amount requested for expenses is also serious and particularly if the amounts requested on the Federal budget are not allowed.

II. Antitoxin and Vaccine Laboratory

1. 1939 - Personal Services. The reduction of \$200 has already been saved by not filling the position of stable foreman.
2. 1939 - Expenses. \$34,400 was requested for regular expenses and \$34,500 was allowed. This would appear to mean that the request for a road and parking space

Address all communications to Antitoxin and Vaccine Laboratory 375 South Street, Jamaica Plain, Boston 30, Mass.