

PROPOSED SALARY SCHEDULE FOR THE YEAR 1935
L. B. LINDEN, 1000 E. 10th Street, 1935

<u>Name</u>	<u>Rate</u>	<u>Present Salary</u>	<u>Proposed Salary</u>	<u>Proposed Salary</u>	<u>Proposed Salary</u>	<u>Proposed Salary</u>
Chief of Lab.	11500.	15500.00	15500.	15500.	15500.	15500.
Asst. Mgt.	17000.	17600.00	17600.	17600.	17600.	17600.
Sup. Lab. Technician	17400.	17400.00	17400.	17400.	17400.	17400.
Sup. Lab. Technician	18000.	14700.00 6/1/35	60.	15600.	15300.	15300.
Lab. Helper	11400.	11400.00	11400.	11400.	11400.	11400.
Lab. Helper	10600.	10600.00 6/1/35	60.	11400.	11100.	11100.
Lab. Helper	19000.	26000.00 6/1/35	60.	9600.	9300.	9300.
Lab. Helper	10800.	10800.00 6/1/35	60.	11400.	11100.	11100.
Lab. Helper	10100.	9600.00 6/1/35	60.	10900.	10500.	10500.
Lab. Helper	11400.	11400.00	11400.	11400.	11400.	11400.
St. Clerk & Stenog.	15000.	14700.00 6/1/35	60.	15600.	15300.	15300.
St. Clerk & Stenog.	14200.	11700.00 6/1/35	60.	14600.	14300.	14300.
St. Clerk & Stenog.	14600.	14600.00	14600.	14600.	14600.	14600.
Emergency for Summer Vacations		294.52				450.
Lab. Helper	10800.	270.00				
Blake, Alfred						
		19,964.52				19,500.

ESTIMATED EXPENDITURES AND
PROPOSED BUDGET FOR THE WASHINGTON
LABORATORY FOR THE YEAR 1939

	1	2	3	4
	Expenditures Dec. 1, 1937 to Sept. 1, 1938	Estimated Expenditures Sept. 1, 1938 to Dec. 1, 1938	Estimated Total Expen- ditures Dec. 1, 1937 to Dec. 1, 1938	Proposed Expendi- tures Dec. 1, 38 to Dec. 1, 1939
✓ Animals	\$ 212.83	40.00	252.83	250.00
Apparatus, Chemical and Laboratory Supplies	1,167.49	200.00	1,367.49	1,500.00
✓ Boxes - Mailing Cases	555.57	138.33	693.90	1,000.00
✓ Express & Messenger Service	72.59	20.00	92.59	90.00
✓ Food for Animals	333.41	100.00	433.41	430.00
✓ Hardware and Household Supplies	39.23	10.00	49.23	40.00
✓ Labor and Materials	11.81	0	11.81	10.00
✓ Laundry	221.92	90.00	311.92	300.00
✓ Postage	1,594.69	100.00	1,694.69	1,750.00
✓ Printing and Pamphlets	291.64	50.00	341.64	340.00
✓ Services of Veterinary and Stable Supplies	168.15	25.00	193.15	190.00
✓ Stationery, Office Supplies and Furniture	421.32	100.00	521.32	420.00
Telephone	92.11	45.00	137.11	160.00
Travel	.60	0	.60	5.00
	<u>5,083.16</u>	<u>915.00</u>	<u>5,998.16</u>	<u>6,500.00</u>

ESTIMATED EXPENDITURES AND
PROPOSED BUDGET FOR THE WILSONIAN
LABORATORY FOR THE YEAR 1939

	Expenditures Dec. 1, 1937 - Sept. 1, 1938	Estimated Expenditures Sept. 1, 1938 - Dec. 1, 1938	Estimated Total Expen- ditures Dec. 1, 1937-Dec. 1, 1938	Proposed Expenditures Dec. 1, 1938 to Dec. 1, 1939
Animals	\$ 212.53	40.00	252.53	250.00
Apparatus, Chemical and Laboratory Supplies	1,167.49	200.00	1,367.49	1,350.00
Boxes - Mailing Cases	355.57	135.00	491.57	400.00
Express & Messenger Service	72.59	20.00	92.59	90.00
Food for Animals	353.41	100.00	453.41	450.00
Hardware and Household Supplies	59.23	10.00	69.23	40.00
Labor and Materials	11.61	0	11.61	20.00
Laundry	311.92	90.00	401.92	300.00
Postage	1,594.29	100.00	1,694.29	1,700.00
Printing and Pamphlets	341.64	50.00	391.64	340.00
Services of Veterinary and Stable Supplies	168.15	25.00	193.15	195.00
Stationery, Office Supplies and Furniture	421.32	100.00	521.32	420.00
Telephone	92.11	45.00	137.11	160.00
Travel	.60	0	.60	5.00
	<u>5,083.16</u>	<u>915.00</u>	<u>5,998.16</u>	<u>6,000.00</u>

	<u>1939</u>	<u>1940</u>
Animals	250.00	250.00
App., Chemicals & Lab. Supplies	1,500.00	1,600.00 *
Boxes & Mailing Cases	1,000.00	1,260.00 *
Express & Messenger Serv.	90.00	90.00
Food for Animals	430.00	430.00
Hardware & Household Sup.	40.00	40.00
Labor & Materials	20.00	20.00
Laundry	300.00	300.00
Postage	1,750.00	1,850.00 *
Printing & Pamphlets	340.00	340.00
Serv., Vet. & Stable Sup.	195.00	195.00
Stationery, Office Sup., Furniture	420.00	420.00
Telephone	160.00	200.00
Travel	5.00	5.00
	\$6,500.00	\$7,000.00

Department of Public Health

ESTIMATES FOR PERSONAL SERVICES

Wassermann Laboratory

Wassermann Budget #559

1940 REQUESTS

Annual payroll for 15 permanent employees as of Oct. 15, 1939	\$13,050.00
Total increases recommended for 4 employees for 6 mos. period	120.00
Total required for new positions*	2,580.00
Total required for temporary services	<u>500.00</u>
Total Requests	\$22,350.00

Explanations and Remarks

*List of new positions:-

2 laboratory helpers
1 junior clerk and stenographer

The establishment of these new positions for the year 1940 is requested on the basis of the fact that the work has increased from 159,159 tests in 1934 to 242,383 in 1937, and during this period all new positions have been paid from Federal funds (Social Security).

OK
APR 11/26-35

1939
Request
1940
Request

Name of Department, Board or Commission

ESTIMATES FOR PERSONAL SERVICES

Purpose of Appropriation

Citation of Statute

1940 REQUESTS

Annual payroll for 13 permanent
employees as of Oct. 15, 1939*
Total increases recommended for
5 employees for 6 mos. period
Total required for new positions**
Total required for temporary services

\$ 19,050.00

120.00

2,586.00

200.00

Total Requests \$ 22,356.00

Explanations and Remarks

**List of new positions:-

*Instructions: For the purpose of this estimate you will have to use figures based upon the assumption that new positions, changes in classifications and salary increases requested in your 1939 estimates have all been approved and have become effective.

1939

1940.

Animals	250.00	250.00
Apparatus } Chem. Lab. } Supplies }	1500.00	1600.00 *
Boxes-Mailing Cages	1000.00	1260.00 *
Express-Mens.	90.00	90.00
Food-Animals	430.00	430.00
Hardware + Hbld. exp.	40.00	40.00
Lab + Materials	20.00	20.00
Labor	300.00	300.00
Postage	1750.00	1850.00 *
Printing + Pamphlets	340.00	340.00
Services Vet. Hbld. supplies	195.00	195.00
Stationing - office Supplies - Furniture	420.00	420.00
Telephone	160.00	200.00
Travel	5.00	5.00
	<u>26500.00</u>	<u>27000.00</u>