

UPPER KEYS GARDEN CLUB, INC.

PROPOSED BUDGET FOR YEAR BEGINNING JUNE 1, 1986
and ENDING MAY 31, 1987

Expected Income:

Dues (net)	\$500.00	
Calendars	50.00	
Garden Walk	1200.00	
Flower Show	100.00	
Art Show	1000.00	
Bridge	<u>1200.00</u>	\$4050.00

Expected Expenses:

Programs	400.00	
Utilities	1000.00	
Grounds Maintenance	1000.00	
Building Maintenance	600.00	
Office Expense	200.00	
Insurance	600.00	
Yearbooks	100.00	
President's Expense	100.00	
FFGC Donations & Meetings	100.00	
FFGC & District Dues & Address Changes	<u>100.00</u>	\$4200.00

Projected ~~Surplus~~ DEFICIT ^{150.00} \$850.00

Submitted by Treasurer

Floyce L. Torrey
Floyce L. Torrey

Approved as amended by Board of Directors 9/15/86
H. Bible
To be presented at meeting 9/16/86.