

7-20-83

UPPER KEYS GARDEN CLUB INC.

Proposed Budget for Year Beginning June 1, 1983

and ending May 31, 1984.

Anticipated Income:

Garden Walk	\$ 1200.00
Flower Show	150.00
Flower Arranging Classes	45.00
Bridge on Wednesdays	1000.00
Dues (Net after pay. to FFGC)	<u>700.00</u>

Total

\$ 3095.00

Anticipated Expenses:

Utilities	\$ 1000.00
Bldg. Clean & Maint	385.00
Yard Maintenance	600.00
Office & Postage	95.00
Insurance	359 250.00
Programs	700.00
Yearbooks	50.00
Convention	100.00
Dist. XII Dues & Address Chg.	<u>59.00</u>

2848.00
2589.00

~~Balance~~

\$ ~~506.00~~

SURPLUS

247.00

~~Suggestion: Windstorm Insurance @ \$209.00 annually. OK~~

Submitted by

Helen D. Bible

Helen D. Bible, Treas.